

**TABLE 1-B  
PROJECTED HEADCOUNT FROM POTENTIAL SOURCES  
(Graduate Degree Program)**

Source of Students (Non-duplicated headcount in any given year)*	Year 1		Year 2		Year 3		Year 4		Year 5	
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
Individuals drawn from agencies/industries in your service area (e.g., older returning students)	24	576	26	624	28	672	30	720	32	768
Students who transfer from other graduate programs within the university**	0	0	0	0	0	0	0	0	0	0
Individuals who have recently graduated from preceding degree programs at this university	6	144	6	144	7	168	13	312	14	336
Individuals who graduated from preceding degree programs at other Florida public universities	0	0	0	0	0	0	0	0	0	0
Individuals who graduated from preceding degree programs at non-public Florida institutions	7	168	7	168	9	216	6	144	8	192
Additional in-state residents***	0	0	0	0	0	0	0	0	0	0
Additional out-of-state residents***	0	0	0	0	0	0	0	0	0	0
Additional foreign residents***	0	0	0	0	0	0	0	0	0	0
Other (Explain)***	0	0	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>37</b>	<b>888</b>	<b>39</b>	<b>936</b>	<b>44</b>	<b>1056</b>	<b>49</b>	<b>1176</b>	<b>54</b>	<b>1296</b>

\* List projected yearly cumulative ENROLLMENTS instead of admissions

\*\* If numbers appear in this category, they should go DOWN in later years.

\*\*\* Do not include individuals counted in any PRIOR category in a given COLUMN.